

ATTACHMENT 1 - EAST PALO ALTO AFFORDABLE HOUSING STRATEGY WORKPLAN SCHEDULE

GOAL	GOAL LANGUAGE + ACTIONS	STATUS	2018	2019				2020				2021				2022				2023				
6	50 Additional 2nd Units	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
6.1	Continue to convene 2nd Unit Task Force meetings; Bring recommendations to City Council as appropriate	Doing		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
6.2	Convene ADU check-in meetings with City Staff, Rebuilding Together, and community stakeholders	Done	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
6.3	Hold ADU workshop/meeting; conduct extensive outreach to communities + interested parties	Done		X																				
6.4	Identify potential funding sources for ADUs and garage conversions	Doing			X																			
7	50 Housing Rehabilitations or Solar/Electric Vehicle Installations for Single Family Owner-Occupied Homes	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
7.1	Identify potential philanthropic funders for increasing owner-occupied rehabilitation + solar/EV projects	Doing			X	X	X																	
8	Add Capacity for Stewardship + Monitoring of the City's Affordable Housing Assets	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
8.1	Issue RFQ to identify potential partners	Done	X																					
8.2	Review and evaluate proposals	Done	X																					
8.3	Return to City Council with a recommendation to award	Done		X																				
8.4	Enter into contract with consultant to administer existing BMR Program	Done		X																				
9	Transparency + Reporting	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
9.1	Create dashboard to track all goals + objectives of the Plan; update + post to the City's website	Done	X																					
9.2	Provide semi-annual formal updates to the City Council	Doing			X		X		X		X		X		X		X		X		X		X	
9.3	Report updated status of revenues + expenditures related to affordable housing developments	To Do					X				X				X				X				X	
10	Increase City's Voice in Housing Advocacy Efforts	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
10.1	Support legislation to expand affordable housing; explore options to address root causes	Doing	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
10.2	Pursue local, philanthropic, county, state, regional, and federal funds to support affordable housing goals	Doing	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
10.3	Comment on relevant local GO and other development plans that exacerbate the housing crisis	Doing	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
10.4	Explore opportunities to increase capacity of tenants in EPA to be engaged in affordable housing efforts	Doing	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
10.5	Increase EPAs efforts to be active participants in the public dialogue re: housing crisis (ie. speaking, op-eds)	Doing	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

TOTALS	#	%
To Do	11	22%
Doing	18	36%
Done	21	42%