GOM. COMULANCIAGE + ACTIONS STATUS <th< th=""><th></th><th>ATTACHMENT 1 - EAST PALO ALTO AFFORDAB</th><th>LE HOUS</th><th>ING S</th><th>STR/</th><th><b>TE</b></th><th>GY ۱</th><th>NO</th><th>RKP</th><th>PLA</th><th>N SC</th><th>HEI</th><th>DUL</th><th>E</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>		ATTACHMENT 1 - EAST PALO ALTO AFFORDAB	LE HOUS	ING S	STR/	<b>TE</b>	GY ۱	NO	RKP	PLA	N SC	HEI	DUL	E									
Approve 8 -year commitment to developing affordable housing.   STATUS   A  A   A   A </th <th>GOAL</th> <th>GOAL LANGUAGE + ACTIONS</th> <th>STATUS</th> <th>2018</th> <th></th> <th>20</th> <th>19</th> <th></th> <th></th> <th>202</th> <th>20</th> <th></th> <th>2</th> <th>021</th> <th></th> <th></th> <th>20</th> <th>22</th> <th></th> <th></th> <th>202</th> <th>3</th> <th></th>	GOAL	GOAL LANGUAGE + ACTIONS	STATUS	2018		20	19			202	20		2	021			20	22			202	3	
Approx 5 -year commitment to developing affordable housing.   STATUS   A  A  A   A <th>1</th> <th>Adopt the Strategy</th> <th>STATUS</th> <th>Q4</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>Q1</th> <th>Q2</th> <th>Q3 Q</th> <th>4 Q</th> <th>1 Q2</th> <th>2 Q3</th> <th>Q4</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>Q1</th> <th>Q2 (</th> <th>Q3</th> <th>Q4</th>	1	Adopt the Strategy	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 Q	4 Q	1 Q2	2 Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	Q3	Q4
11 Desity developer for 950 Weeks Street Days X I </td <td>_</td> <td></td> <td>_</td> <td></td>	_		_																				
Description Data X	2	Develop 500 New Units of Deed Restricted Affordable Housing	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 Q	4 Q	1 Q2	2 Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	Q3	Q4
2.2 Consider construction/orm funding commitment to the 958 Weels Project. Doing Image: Consider construction/orm funding commitment to the 100xing for the Light Tree Project. Doing Image: Consider construction/orm funding commitment to the Upht Tree Project. Doing Image: Consider construction/orm funding commitment to the Upht Tree Project. Doing Image: Consider construction/orm funding commitment to the Upht Tree Project. Doing Image: Consider construction/orm funding commitment to the Upht Tree Project. Doing Image: Consider construction/orm funding commitment to the Upht Tree Project. Doing Image: Consider construction/orm funding commitment to the Upht Tree Project. Doing Image: Construction/orm funding commitment to the Upht Tree Project. Doing Image: Construction/orm funding commitment to the Upht Tree Project. Doing Image: Construction/orm funding commitment for Upht Tree Project. Doing Image: Construction/orm funding commitment for Upht Tree Project. Image: Construction/orm funding c	2.1	Identify developer for 965 Weeks Street	Done	Х																			
2.3 Regatize and close funding for 965 Wess (if applicable) Doing X	2.2		Doing				Х																
14. Consider predwedgement ion to Eden Housing for the Light Tree Project Bree X <td></td> <td></td> <td>Doing</td> <td></td> <td></td> <td></td> <td></td> <td>х</td> <td></td>			Doing					х															
15 Canadiar construction/germ funding commitment to the Light Tree project The Dot X			-		Х	Х																	
26 Begotiate and close funding for Light Tree (if applicable) 100 1 <td1< td=""><td></td><td></td><td>Done</td><td></td><td></td><td></td><td>Х</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td1<>			Done				Х																
12.1 Duruse partnership with the School Dastrit re: development of distrit workforce housing To Do X								х															
28. Convent meeting with faith leaders/developers to discuss potential housing partnerships Downe X I<			To Do		Х		Х																
2.9 Coordinate w/ower of vacant parcel (Bay/Luniersity) + funders/developers to maimize affordable housing Doing X <td></td> <td></td> <td>Done</td> <td>Х</td> <td></td>			Done	Х																			
210 Study session regarding intensification of underutitized properties; discussion of Overlay Zone 1000 X					Х	х																	
211 Do NOT pursue conversion of RSP/RSO Units to deed-restricted units Dome X I			-						х														
2.12 Establish underwriting guidelines for City sponsored affordable projects To Do X X I <th< td=""><td></td><td></td><td></td><td>х</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td></th<>				х								-								_			
Pring a processing fee recommendation to City Council prior to closing its next C/P loan Date X X I <td></td> <td></td> <td></td> <td></td> <td></td> <td>x</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-+</td> <td></td> <td>-+</td> <td></td>						x						-								-+		-+	
2.14 issue a Notice of Funding Availability or call for projects to identify new opportunities To Do X <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td></th<>												-								_			
Design of training intermet project received with a population of the populatis of the populatis of the populatis of the population of the popu						~		х															
2.16 Review + evaluate proposals Done X I				x				~													-+		
2.17 Return to City Council with a recommendation to award Done X I <thi< th=""> I<!--</td--><td>-</td><td></td><td></td><td></td><td>x</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-+</td><td></td><td></td></thi<>	-				x					-											-+		
2.18 Enter into contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development Done X Image: Contract with consultant(s) to provide financial analysis re: to potential affordable development <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>						-						-											
28 Local Preference Working Group STATUS Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3<						-						-											
Batablish Local Preference working group to establish a sound local preference policy Done X	2.10		Done		^															<u> </u>			
2B.2 Host periodic meetings to analyze/discuss local preference options Doing X <td>2B</td> <td>Local Preference Working Group</td> <td>STATUS</td> <td>Q4</td> <td>Q1</td> <td>Q2</td> <td>Q3</td> <td>Q4</td> <td>Q1</td> <td>Q2</td> <td>Q3 Q</td> <td>4 Q</td> <td>1 Q2</td> <td>2 Q3</td> <td>Q4</td> <td>Q1</td> <td>Q2</td> <td>Q3</td> <td>Q4</td> <td>Q1</td> <td>Q2 (</td> <td>Q3 (</td> <td>Q4</td>	2B	Local Preference Working Group	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 Q	4 Q	1 Q2	2 Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	Q3 (	Q4
Bast periodic meetings to analyze/discuss local preference options Doing X	2B.1	Establish Local Preference working group to establish a sound local preference policy	Done		Х																		
3 Preserve 200 Existing Units of Deed Restricted Affordable Housing STATUS Q4 Q1 Q2 Q3 Q4 Q1 <td></td> <td></td> <td>Doing</td> <td></td> <td>Х</td> <td>Х</td> <td>Х</td> <td></td>			Doing		Х	Х	Х																
3.1 Preserve 94 units at Light Tree Doing Image: Construction of the state in the contry and at Bay Road Doing Image: Construction of the state in the contry and at Bay Road Doing Image: Construction of the state in the contry and at Bay Road Image: Construction of the state in the contry and at Bay Road Image: Construction of the state in the contry and at Bay Road STATUS Q4 Q1 Q2 Q3 Q4 Q1 <t< td=""><td>2B.3</td><td>Return to City Council with a recommended local preference for consideration</td><td>Doing</td><td></td><td></td><td></td><td>Х</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	2B.3	Return to City Council with a recommended local preference for consideration	Doing				Х																
3.1 Preserve 94 units at Light Tree Doing Image: Construction of the state in the contry and at Bay Road Doing Image: Construction of the state in the contry and at Bay Road Doing Image: Construction of the state in the contry and at Bay Road Image: Construction of the state in the contry and at Bay Road Image: Construction of the state in the contry and at Bay Road STATUS Q4 Q1 Q2 Q3 Q4 Q1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																							
3.1 Preserve 94 units at Light Tree Doing I	3	Preserve 200 Existing Units of Deed Restricted Affordable Housing	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 Q	4 Q	1 Q2	2 Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	Q3 (	Q4
3.2 Preserve 32 units at Nugent Square To Do To Do To Do X	3.1		Doing						х														
3.3 Preserve 75 units at the Courtyard at Bay Road To Do To Do I <td>3.2</td> <td></td> <td>To Do</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>)</td> <td>ĸ</td> <td></td> <td></td> <td>х</td> <td></td> <td></td> <td></td> <td>Х</td> <td></td> <td></td> <td></td>	3.2		To Do									)	ĸ			х				Х			
4 80 Housing Opportunities for the Homeless STATUS Q4 Q1 Q2 Q3 Q4 Q1 Q2			To Do												х				Х				Х
4.1 Finalize agreements with Project We Hope for the Safe Parking Program Done X V <td></td>																							
4.1 Finalize agreements with Project We Hope for the Safe Parking Program Done X V <td>4</td> <td>80 Housing Opportunities for the Homeless</td> <td>STATUS</td> <td>Q4</td> <td>Q1</td> <td>Q2</td> <td>Q3</td> <td>Q4</td> <td>Q1</td> <td>Q2</td> <td>Q3 Q</td> <td>4 Q</td> <td>1 Q2</td> <td>Q3</td> <td>Q4</td> <td>Q1</td> <td>Q2</td> <td>Q3</td> <td>Q4</td> <td>Q1</td> <td>Q2 (</td> <td>Q3 (</td> <td>Q4</td>	4	80 Housing Opportunities for the Homeless	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 Q	4 Q	1 Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	Q3 (	Q4
4.2 Complete site improvements for the Safe Parking Program Done X X V	4.1		Done	Х																			_
4.3 Implement safe parking program with Project We Hope Doing X <td></td> <td></td> <td>Done</td> <td></td> <td>Х</td> <td>Х</td> <td></td>			Done		Х	Х																	
A.4 Doing X </td <td>4.3</td> <td></td> <td>Doing</td> <td>1</td> <td>Х</td> <td>х</td> <td>Х</td> <td>х</td> <td></td> <td></td> <td></td> <td>T</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td><math> \uparrow </math></td> <td></td> <td><math>\neg</math></td> <td></td>	4.3		Doing	1	Х	х	Х	х				T			1					$ \uparrow $		$\neg$	
Status			Doing	Х	х			х	х	х	x x	( )	x x	х	х	Х	Х	х	х	х	x	x	х
5.1 City Council to host a Study Session Doing X X I <thi< th=""> I<!--</td--><td></td><td></td><td></td><td>-</td><td></td><td>•</td><td>· · · · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td>-</td><td>· · · · · ·</td><td></td><td></td><td><b>·</b></td><td></td><td></td><td></td></thi<>				-		•	· · · · ·								•	-	· · · · · ·			<b>·</b>			
5.1City Council to host a Study SessionDoingXXII <th< td=""><td>5</td><td>Re-establish the City's Inclusionary Housing Ordinance</td><td>STATUS</td><td>Q4</td><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td><td>Q1</td><td>Q2</td><td>Q3 Q</td><td>4 Q</td><td>1 Q2</td><td>Q3</td><td>Q4</td><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td><td>Q1</td><td>Q2 (</td><td>Q3 (</td><td>Q4</td></th<>	5	Re-establish the City's Inclusionary Housing Ordinance	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 Q	4 Q	1 Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	Q3 (	Q4
5.2 Return to City Council with potential modifications to the Ordinance	5.1		Doing			Х																	
			To Do	1	1	х						Ť			1					$ \uparrow $		$\neg$	
			To Do	Ī	1	Х						T			1								

To Do

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5.4

Draft comprehensive program guidelines for the Ordinance

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	ATTACHMENT 1 - EAST PALO ALTO AFFORDAB	LE HOUS	ING S	TRA	TE	GY V	NO	RKP	PLA	N SC	HE	DUL	E								
GOAL	GOAL LANGUAGE + ACTIONS	STATUS	2018		20	19			202	20		2	2021			20	22			2023	3
6	50 Additional 2nd Units	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (	Q4 (	Q1 Q	2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	23 Q4
6.1	Continue to convene 2nd Unit Task Force meetings; Bring recommendations to City Council as appropriate	Doing		Х	Х	Х	Х	Х	х	Х	Х	х х	Х	Х	Х	Х	Х	Х	Х	X	х х
6.2	Convene ADU check-in meetings with City Staff, Rebuilding Together, and community stakeholders	Done	Х	Х	Х	Х	Х	Х	Х	Х	Х	ХХ	Х	Х	Х	Х	Х	Х	Х	X	х х
6.3	Hold ADU workshop/meeting; conduct extensive outreach to communities + interested parties	Done		Х																	
6.4	Identify potential funding sources for ADUs and garage conversions	Doing			Х																
7	50 Housing Rehabilitations or Solar/Electric Vehicle Installations for Single Family Owner-Occupied Homes	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (	24 (	Q1 Q	2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	23 Q4
7.1	Identify potential philanthropic funders for increasing owner-occupied rehabilitation + solar/EV projects	Doing			Х	Х	Х														$\neg \neg$
8	Add Capacity for Stewardship + Monitoring of the City's Affordable Housing Assets	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (	24 (	Q1 Q	2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	23 Q4
8.1	Issue RFQ to identify potential partners	Done	Х																		
8.2	Review and evaluate proposals	Done	Х																		
8.3	Return to City Council with a recommendation to award	Done		Х																	
8.4	Enter into contract with consultant to administer existing BMR Program	Done		Х																	
9	Transparency + Reporting	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (	24 (	Q1 Q	2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	Q3 Q4
9.1	Create dashboard to track all goals + objectives of the Plan; update + post to the City's website	Done	Х																		
9.2	Provide semi-annual formal updates to the City Council	Doing			Х		Х		Х		Х	Х	(	Х		Х		Х		Х	Х
9.3	Report updated status of renenues + expenditures related to affordable housing developments	To Do					Х				Х			Х				Х			Х
10	Increase City's Voice in Housing Advocacy Efforts	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (	24 (	Q1 Q	2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2 (	Q3 Q4
10.1	Support legislation to expand affordable housing; explore options to address root causes	Doing	Х	Х	Х	Х	Х	Х	Х	Х	Х	х х	Х	Х	Х	Х	Х	Х	Х	X	х х
10.2	Pursue local, philanthropic, county, state, regional, and federal funds to support affordable housing goals	Doing	Х	Х	Х	Х	Х	Х	Х	Х	Х	х х	Х	Х	Х	Х	Х	Х	Х	X	х х
10.3	Comment on relevant local GO and other development plans that exacerbate the housing crisis	Doing	Х	Х	Х	Х	Х	Х	Х	Х	Х	х х	Х	Х	Х	Х	Х	Х	Х	X	х х
10.4	Explore opportunities to increase capacity of tenants in EPA to be engaged in affordable housing efforts	Doing	Х	Х	Х	Х	Х	Х	Х	Х	Х	х х	Х	Х	Х	Х	Х	Х	Х	X	х х
10.5	Increase EPAs efforts to be active participants in the public dialogue re: housing crisis (ie. speaking, op-eds)	Doing	Х	Х	Х	Х	Х	Х	Х	Х	Х	х х	Х	Х	Х	Х	Х	Х	Х	X	хх

TOTALS	#	%
To Do	11	22%
Doing	18	36%
Done	21	42%