

ATTACHMENT 2

EAST PALO ALTO AFFORDABLE HOUSING STRATEGY DASHBOARD

| WORKPLAN GOALS AND RECOMMENDED ACTIONS | Target | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | Total to Date | % Completed | % Remaining | |
|--|--------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|---------------|-------------|-------------|-----|
| | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | |
| Develop 500 New Units of Deed Restricted Affordable Housing | 500 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 18% | 82% |
| Preserve 200 Existing Units of Deed Restricted Affordable Housing | 200 | 94 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 80% | 20% |
| 80 Housing Opportunities for the Homeless | 80 | 12 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 34% | 66% |
| 50 Additional 2nd Units/Garage Conversions | 50 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 12% | 88% |
| 50 Housing Rehabilitations or Solar/Electric Vehicle Installations | 50 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 30% | 70% |