	ATTACHMENT 1 - EAST PALO ALTO AFFORDABLE HOUSING STRATEGY WORKPLAN SCHEDULE																				
GOAL	GOAL LANGUAGE + ACTIONS	STATUS	2018		20	19			202	20			2021			20	22			2023	
1	Adopt the Strategy	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (24 (01 (02 03	3 Q4	Q1	Q2	Q3	Q4	01 (Q2 Q	3 Q4
	Approve a 5-year commitment to developing affordable housing, Jan 2019-Dec 2023	Done	X			-,-															
2	Develop 500 New Units of Deed Restricted Affordable Housing	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (Q4 (Q1 (Q2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1 (Q2 Q	3 Q4
2.1	Identify developer for 965 Weeks Street	Done	Х																		\neg
2.2	Consider construction/perm funding commitment to the 965 Weeks Project	Done				Х															+
2.3	Negotiate and close funding for 965 Weeks (if applicable)	Doing					Х												\neg	\neg	$\neg \neg$
2.4	Consider predevelopment loan to Eden Housing for the Light Tree Project	Done		Х							-								\dashv	\dashv	+
2.5	Consider construction/perm funding commitment to the Light Tree project	Done		Х															\dashv	\top	$\dashv \dashv$
2.6	Negotiate and close funding for Light Tree (if applicable)	Doing					Х												-	+	+
2.7	Pursue partnership with the School District re: development of district workforce housing	Doing					X												-	+	+
2.8	Convene meeting with faith leaders/developers to discuss potential housing partnerships	Done	Х																-	+	+
2.9	Coordinate w/owner of vacant parcel (Bay/University) + funders/developers to maximize affordable housing	Doing			Х														\dashv	+	+
2.10	Study session regarding intensification of underutilized properties; discussion of Overlay Zone	Doing					Х	1					-					-	-	+	+
2.10	Do NOT pursue conversion of RSP/RSO Units to deed-restricted units	Done	Х				^	1					-					-	-	+	+
2.11	Establish underwriting guidelines for City sponsored affordable projects	To Do	^						х			_							+	+	+
2.12	Bring a processing fee recommendation to City Council prior to closing its next C/P loan	Done			Х			1	^				_	-				-	+	+	+
2.13					^		Х	1					_	-				-	+	+	+
	Issue a Notice of Funding Availability or call for projects to identify new opportunities	Doing	V				^					-	_	_					+	+	+
2.15	Issue RFQ to identify potential financial consultants	Done	Х	. v															\dashv	+	+
2.16	Review + evaluate proposals	Done		X				-				-	_	-					$-\!\!\!+$	+	+
2.17	Return to City Council with a recommendation to award	Done		X				-											\rightarrow	+	
2.18	Enter into contract with consultant(s) to provide financial analysis re: to potential affordable development	Done		Χ																	
		07.47.10		I	1			T		00 4					T			1			
2B	Local Preference Working Group	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (Q4 (Q1 (J2 Q:	3 Q4	Q1	Q2	Q3	Q4	Q1 (Q2 Q	3 Q4
2B.1	Establish Local Preference working group to establish a sound local preference policy	Done		Х				_				_							$-\!\!\!+$	+	+
2B.2	Host periodic meetings to analyze/discuss local preference options	Done		Х	Х	Х		-			_	_	_	_						+	
2B.3	Return to City Council with a recommended local preference for consideration	Doing						Х												—	Щ
3	Preserve 200 Existing Units of Deed Restricted Affordable Housing	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (Q4 (Q1 (Q2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1 (Q2 Q	3 Q4
3.1	Preserve 94 units at Light Tree	Doing						Х													
3.2	Preserve 32 units at Nugent Square	To Do										Х			Х				Χ		
3.3	Preserve 75 units at the Courtyard at Bay Road	To Do												Х				Χ			Х
4	80 Housing Opportunities for the Homeless	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3 (Q4 (Q1 (Q2 Q3	3 Q4	Q1	Q2	Q3	Q4	Q1 (Q2 Q	3 Q4
4.1	Finalize agreements with Project We Hope for the Safe Parking Program	Done	Х																		
4.2	Complete site improvements for the Safe Parking Program	Done			Χ																
4.3	Implement safe parking program with Project We Hope	Done		Х	Х	Х	Х														
4.4	Coordinate with the County to monitor homeless activity in EPA	Done	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Х	X
5	Re-establish the City's Inclusionary Housing Ordinance	STATUS	Q4	Q1	Q2	03	04	01	02	03 (04 (01 (02 0	3 04	01	02	03	04	01 (Q2 Q	3 04
5.1	City Council to host a Study Session	Done	۷,	۷.	X	٧٥	27	۷.1	~~	25	` '	-\- \	,_ Q.	QŦ	41	~~	٩٥	Ψ.Τ	~- \	<	
5.2	Return to City Council with potential modifications to the Ordinance	Done		1	X		1	t		-+	\dashv	-+	\dashv	+	1			-	+	+	+
5.3	Finalize changes to the Inclusionary Housing Ordinance	Done		1	X	-	1	1		-	-	-		-	1				-+	+	+
5.4	Draft comprehensive program guidelines for the Ordinance	Doing		1	^	Х	1	1		-	-	-		-	1				-+	+	+
5.4	pract comprehensive program guidennes for the Ordinarice	Doing		<u> </u>	<u> </u>	X	<u> </u>	<u> </u>													لــــــــــــــــــــــــــــــــــــــ

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GOAL	GOAL LANGUAGE + ACTIONS	STATUS	2018		20:	19			20	20			202	21			202	2			2023	
6	50 Additional 2nd Units	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Q3		Q1 (Q2 (23 (Q4 C	1 Q	2 Q:	3 Q4
6.1	Continue to convene 2nd Unit Task Force meetings; Bring recommendations to City Council as appropriate	Done		X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	X	X :	X X	<u> </u>	X
6.2	Convene ADU check-in meetings with City Staff, Rebuilding Together, and community stakeholders	Done	Х	Х	Х	Х	Χ	Χ	Χ	Χ	Χ	Х	Х	Χ	Х	Х	Х	Х	X 2	<u> </u>	<u>. x</u>	X
6.3	Hold ADU workshop/meeting; conduct extensive outreach to communities + interested parties	Done		Χ														_		-	_	
6.4	Identify potential funding sources for ADUs and garage conversions	Doing			Χ	Χ	Χ	Χ														
7	50 Housing Rehabilitations or Solar/Electric Vehicle Installations for Single Family Owner-Occupied Homes	STATUS	Q4	Q1	Q2	Q3	Q4		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1 (Q2 (Q3 (Q4 C	Q1 Q	(2 Q3	3 Q4
7.1	Identify potential philanthropic funders for increasing owner-occupied rehabilitation + solar/EV projects	Doing			Χ	Χ	Χ	Х												丄	Щ.	
8 Add Capacity for Stewardship + Monitoring of the City's Affordable Housing Assets STATUS Q4 Q1 Q2 Q3 Q4																						
8	Add Capacity for Stewardship + Monitoring of the City's Affordable Housing Assets	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1 (Q2 (Q3 (Q4 C	Į1 Q	,2 Q:	3 Q4
8.1	Issue RFQ to identify potential partners	Done	Х																			
8.2	Review and evaluate proposals	Done	Х																			
8.3	Return to City Council with a recommendation to award	Done		Χ																		
8.4	Enter into contract with consultant to administer existing BMR Program	Done		Χ																		
9	Transparency + Reporting	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1 (Q2 (Q3 (Q4 C	Į1 Q	(2 Q3	3 Q4
9.1	Create dashboard to track all goals + objectives of the Plan; update + post to the City's website	Done	Х																			
9.2	Provide semi-annual formal updates to the City Council	Doing			Χ		Χ		Χ		Χ		Х		Х		Х		Х	>	(Х
9.3	Report updated status of renenues + expenditures related to affordable housing developments	Doing				Χ					Χ				Х				Х			Х
-		-	-								-											
10	Increase City's Voice in Housing Advocacy Efforts	STATUS	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1 (Q2 (Q3 (Q4 C	Q1 Q	2 Q:	3 Q4
10.1	Support legislation to expand affordable housing; explore options to address root causes	Doing	Х	Х	Χ	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Х	Х	Х	Х	Х	X :	x >	Χ	Х
10.2	Pursue local, philanthropic, county, state, regional, and federal funds to support affordable housing goals	Doing	Х	Х	Χ	Х	Χ	Х	Х	Х	Χ	Х	Х	Х	Х	Х	Х	Х	X :	x >	X	Х
10.3	Comment on relevant local GO and other development plans that exacerbate the housing crisis	Doing	Х	Χ	Х	Х	Χ	Х	Х	Х	Χ	Х	Х	Х	Х	Х	Х	Х	X 2	X >	(X	X
10.4	Explore opportunities to increase capacity of tenants in EPA to be engaged in affordable housing efforts	Doing	Х	Х	Х	Х	Χ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X :	x >	(X	Х
10.5	Increase EPAs efforts to be active participants in the public dialogue re: housing crisis (ie. speaking, op-eds)	Doing	Х	Х	Х	Х	Χ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X :	x >	(X	Х

TOTALS	#	%
To Do	3	6%
Doing	18	36%
Done	29	58%